



BOARD REPORT

REGULAR

REPORT DATE: December 12, 2025

BOARD MEETING DATE: December 18, 2025

BOARD REPORT # 2025-FIN023

TO: Surrey Police Board

FROM: Finance and Risk Committee

FILE: 60540-20-03

SUBJECT: Financial Update – Year-To-Date Expenditures (November 30, 2025)

RECOMMENDATION

The Finance and Risk Committee recommends the Surrey Police Board (the “Board”) receive this report FOR INFORMATION.

PURPOSE

This report summarizes 2025 year-to-date expenditures incurred (and accrued) up to November 30, 2025.

BACKGROUND

The 2025 policing budget, as approved by the Surrey Police Board (the “Board”) and the City of Surrey (the “City”), is summarized below.

Surrey Police Service Budget Summary

	2025 Budget
SPS Operations	
Board Remuneration	\$ 200,000
Salaries and Benefits	172,106,116
Other Operating Expenditures	49,386,581
Equipment, Inventory and Capital	19,391,373
Total SPS Operations	241,084,070
Lower Mainland Integrated Police Services	20,395,867
Provincial Operations Support Unit	35,029,374
	296,509,311
Less: Revenues/Recoveries/Transfers	(11,426,000)
NET / TOTAL POLICING EXPENDITURES	\$285,083,311

The 2025 budget presents policing costs broken out into three main components: SPS Operations, Lower Mainland Integrated Police Services, and the Provincial Operations Support Unit (RCMP members supporting SPS).

The core assumptions used to build the budget were developed through discussions by the Advisory Budget Committee, which consists of collaborating members representing the City, the Board, and SPS, with a common goal of optimizing Surrey's policing budget and utilizing taxpayer resources most efficiently. The fundamental planning assumption in the budget is Surrey's targeted policing strength of 810 sworn members in 2025 (combined SPS and RCMP members).

DISCUSSION

As of November 30, 2025, year-to-date net expenditures totalled \$214.92M (75% of the total budgeted), as presented below. However, please note that at the time of writing, SPS has not received up-to-date financial data on the costs related to Lower Mainland Integrated Police Services or the Provincial Operations Support Unit. Therefore, the related expenditures are currently accrued or estimated as a proportion of the budgeted amount.

2025 Budget vs. Actual - Summary

As of November 30, 2025

	2025 Budget	YTD Actual	% Utilized	Remaining Budget
SPS Operations				
Board Remuneration	\$ 200,000	\$ 118,675	59%	81,325
Salaries and Benefits	172,106,116	137,115,996	80%	34,990,120
Other Operating Expenditures	49,386,581	28,662,914	58%	20,723,667
Equipment, Inventory and Capital	19,391,373	11,814,889	61%	7,576,484
Total SPS Operations	241,084,070	177,712,473	74%	63,371,597
Lower Mainland Integrated Police Services	20,395,867	18,696,212	92%	1,699,655
Provincial Operations Support Unit *	35,029,374	31,273,837	89%	3,755,537
	296,509,311	227,682,522	77%	68,826,789
Less: Revenues/Recoveries/Transfers	(11,426,000)	(12,760,107)	112%	1,334,107
NET / TOTAL POLICING EXPENDITURES	\$285,083,311	\$ 214,922,415	75%	70,160,896

** Please note that while the RCMP's Surrey Provincial Operations Support Unit's ("SPOSU") contract cost is a line item in the Surrey Police Board's budget, the Board has no oversight or control over the cost and deliverables of the contract, as the agreement is between the federal government and the Province of BC. This line item is added to the Board's budget and reporting for presentation purposes only, to provide interested stakeholders with a consolidated view of Surrey's total policing expenditures.*

The most significant costs in our budget and actual expenses are salaries and benefits, representing approximately 77% of year-to-date SPS Operations expenses (excluding expenses related to Lower Mainland Integrated Police Services and the Provincial Operations Support Unit). At the end of November, SPS had 999 regular active employees on payroll, 619 sworn members, and 380 civilians, with an additional auxiliary pool of 105 active employees. (Auxiliary employees may not have work shifted each month; therefore, their employee count may fluctuate month over month.)

COMPLIANCE

All statutory remittances and reporting are currently up to date. Our reporting/remittance frequencies are as follows:

- WorkSafe BC – quarterly
- Municipal Pension Plan – 15 days after each payroll (pay date)
- BC Provincial Sales Tax (PST) – monthly
- BC Employer Health Tax (EHT) – quarterly
- Canada Revenue Agency:
 - Federal Goods and Services Tax (GST) payments/remittances – annual
 - Payroll remittances – immediately after each payroll (pay date)

CONCLUSION

This report is presented for information.



Sonia Parmar
Chair, Finance and Risk Committee

Appendix I	Statement of Revenues and Expenditures – November 30, 2025
Appendix II	Statement of Operating Expenditures by Bureau – November 30, 2025



(APPENDIX I)

Statement of Revenues and Expenditures

For the period ended November 30, 2025

	Jan 25 - Nov 25
Revenues	
City of Surrey Funding	\$214,922,415.12
Provincial Government Funding	8,966,745.15
Federal Government Funding	204,924.44
Policing Service Recoveries	1,698,543.16
Training and Course Fees/Recoveries	39,576.50
Fees for Service	2,325,495.00
Interest Earned	107,789.15
Other Revenue	276,133.93
Deferred Revenue/Funding	(859,100.00)
Total Revenues	227,682,522.45
Operating Expenditures	
Board Remuneration	118,675.00
Salaries and Benefits	138,383,728.56
Consultants and Professional Services	7,833,503.83
Justice Institute of BC Recruit Training Fees	1,047,206.70
Training and Travel	1,468,305.80
Lower Mainland Integrated Police Services	18,696,211.64
Other/External Police Agency Support	30,168,772.33
Brand Development and Advertising	130,484.52
Events and Meetings	119,371.52
Facilities Operating Expenses	1,508,419.88
Leases and Rental	2,410,674.25
Memberships and Professional Dues	44,758.60
Other Expenditures	80,274.57
Risk Management and Insurance	406,391.49
Repairs and Maintenance	2,508,074.48
Service Fees	158,074.95
Software and Application Licences	5,394,978.54
Technology System Levies	1,847,064.04
Telecommunications/Telephony	682,554.53
Supplies and Materials	2,860,108.23
Total Operating Expenditures	215,867,633.46
Equipment, Inventory and Capital Expenditures	
IT Hardware/Equipment	1,558,631.29
Personal Issue Equipment - Policing Gear	1,387,793.58
Personal Issue Equipment - Uniforms	1,423,019.03
Specialty Equipment – Operational	917,802.36
Specialty Equipment – Public Order	5,858.25
Specialty Equipment – Training	74,567.98
Use of Force Equipment – Ammunition	318,591.41
Use of Force Equipment – Firearms	528,129.72
Use of Force Equipment – Non-Lethal	202,660.87
Vehicles/Police Fleet	2,959,696.34
Leasehold Improvements/Renovations	2,438,138.16
Total Equipment, Inventory and Capital Expenditures	11,814,888.99
Total Expenditures	227,682,522.45
Surplus / (Deficit)	\$-



(APPENDIX II)
Statement of Operating Expenditures by Bureau
For the period ended November 30, 2025

	Police Board	Office of the Chief Constable	Community Policing Bureau	Investigative Services Bureau	Corporate Services Bureau	Total
Operating Expenditures						
Board Remuneration	\$118,675.00	\$-	\$-	\$-	\$-	\$118,675.00
Salaries and Benefits	247,477.72	4,978,657.00	76,981,672.09	19,394,938.28	36,780,983.47	138,383,728.56
Consultants and Professional Services	256,154.99	1,106,953.69	820,996.32	127,205.68	5,522,193.15	7,833,503.83
Justice Institute of BC Recruit Training Fees	-	-	-	-	1,047,206.70	1,047,206.70
Training and Travel	7,449.17	60,224.27	26,930.96	83,425.27	1,290,276.13	1,468,305.80
Lower Mainland Integrated Police Services	-	-	-	18,696,211.64	-	18,696,211.64
Other/External Police Agency Support	-	-	173,717.44	65,753.78	29,929,301.11	30,168,772.33
Brand Development and Advertising	-	37,049.67	-	-	93,434.85	130,484.52
Events and Meetings	3,300.00	23,368.32	12,762.95	585.26	79,354.99	119,371.52
Facilities Operating Expenses	-	-	6,217.27	-	1,502,202.61	1,508,419.88
Leases and Rental	1,246.20	12,557.00	15,184.27	21.00	2,381,665.78	2,410,674.25
Memberships and Professional Dues	3,290.00	14,329.09	2,427.46	3,776.43	20,935.62	44,758.60
Other Expenditures	-	3,948.84	3,194.02	1,788.75	71,342.96	80,274.57
Risk Management and Insurance	-	2,223.40	2,214.60	-	401,953.49	406,391.49
Repairs and Maintenance	-	332.19	214,757.57	56,140.51	2,236,844.21	2,508,074.48
Service Fees	-	22,178.45	825.31	307.26	134,763.93	158,074.95
Software and Application Licences	-	13,378.98	2,411.50	32,911.39	5,346,276.67	5,394,978.54
Technology System Levies	-	-	-	-	1,847,064.04	1,847,064.04
Telecommunications/Telephony	-	-	-	-	682,554.53	682,554.53
Supplies and Materials	1,711.95	129,122.89	380,439.35	132,618.44	2,216,215.60	2,860,108.23
Total Operating Expenditures	\$639,305.03	\$6,404,323.79	\$78,643,751.11	\$38,595,683.69	\$91,584,569.84	\$215,867,633.46